

maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

5880 771 Gen.  
4499101 rd

Attest: Sept 2, 2016  
Mary Kay Schulte  
County Clerk

Dale Detus  
David W. Renge  
Michael Heinen

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

ILLINOIS TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 48,670
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 48,670

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 180,670	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 151,547	
5b. Personal property 2015	- 147,221	
5c. Increase in personal property (5a minus 5b)	+ 4,326	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ 79,377	
7. Total valuation adjustment (sum of 4, 5c, 6)	264,373	
8. Total estimated valuation July 1, 2016	5,878,557	
9. Total valuation less valuation adjustment (8 minus 7)	5,614,184	
10. Factor for increase (7 divided by 9)	0.04709	
11. Amount of increase (10 times 3)	+ \$ 2,292	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 50,962	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	50,962	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 61	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 51,023	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ILLINOIS TOWNSHIP

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,145	379	206	5	5	62	2	12	24	1	1
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	10,988	3,641	0	51	0	597	0	119	0	14	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12,133	4,020	206	56	5	659	2	131	24	15	1
Total - 3rd Class City Levies (---)	1,145		206		5		2		24		1

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ILLINOIS TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,325	6,283	3,269
Receipts:			
Ad Valorem Tax	6,036	6,243	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	632	639	585
Recreational Vehicle Tax	11	8	10
16/20 M Vehicle Tax		71	64
Commercial Vehicle Tax	39	22	36
Watercraft Tax		3	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption			
Sales			
Dividend			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,718</b>	<b>6,986</b>	<b>699</b>
<b>Resources Available:</b>	<b>11,043</b>	<b>13,269</b>	<b>3,968</b>
Expenditures:			
Officers Pay	3,201	4,000	4,000
Salaries & Wages	430	2,000	1,000
Employee Benefits	1,001	2,200	2,000
Supplies	63	500	1,000
Equipment		500	500
Buildings Maintenance		200	500
Insurance			300
Publication	65	100	500
Operating		500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,760</b>	<b>10,000</b>	<b>10,300</b>
Unencumbered Cash Balance Dec 31	6,283	3,269	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	8,000	10,000	10,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,300
		Tax Required	6,332
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		6,332

ILLINOIS TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	17,823	20,936	15,420
Receipts:			
Ad Valorem Tax	37,373	42,427	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,654	3,391	3,641
Recreational Vehicle Tax	50	39	51
16/20M Vehicle Tax		599	597
Commercial Vehicle Tax	117	69	119
Watercraft Tax		14	14
Special Highway/Gasoline Tax	2,117	2,125	2,221
Redemption			
Rock Reimbursement	446		
Donations	772		
Interest on Idle Funds	57		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,586</b>	<b>48,664</b>	<b>6,641</b>
<b>Resources Available:</b>	<b>62,409</b>	<b>69,600</b>	<b>22,061</b>
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages	5,822	15,000	15,000
Employee Benefits			
Road Maintenance/Hauling	797	11,000	11,000
Road Materials	24,911	12,000	25,000
Equipment/Parts/Repairs		8,480	6,500
Insurance	2,077	2,200	3,252
Fuel	2,272	4,500	5,000
Transfer to Special Machinery	5,594		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,473</b>	<b>54,180</b>	<b>66,752</b>
Unencumbered Cash Balance Dec 31	20,936	15,420	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	55,643	54,180	66,752
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			66,752
Tax Required			44,691
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			44,691

<b>Special Machinery</b>	<b>2015</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	56,489
Transfers from:	
Road Fund	5,594
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	843
Other	
<b>Resources Available:</b>	<b>62,926</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	62,926

NOTICE OF BUDGET HEARING

The governing body of  
**ILLINOIS TOWNSHIP**  
**NEMAHA COUNTY**

will meet on August 31, 2016 at 7:30 pm at Dale Deters residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Deters residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,760	1.303	10,000	1.145	10,300	6,332	1.077
Debt Service							
Library							
Road	41,473	11.257	54,180	10.988	66,752	44,691	9.933
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	46,233	12.560	64,180	12.133	77,052	51,023	11.010
Less: Transfers	5,594		0		0		
Net Expenditure	40,639		64,180		77,052		
Total Tax Levied	43,009		48,670		xxxxxx		
Total Assessed Valuation	4,616,856		5,450,690		5,878,557		
Township Assessed Valuation Only					4,499,308		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Dale Deters*



Death Notice  
**STATE OF KANSAS**  
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice Ordinance-Report  
 In the issue thereof date Aug 10  
 Second insertion thereof in the issue thereof date \_\_\_\_\_  
 Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 31.50  
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
 This 9 day of Aug, 2016



My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2016

*Joyce K Diehl*

2016

Notice of Budget Hearing  
The governing body of  
**Illinois Township**  
**Nemaha**

will meet on the 31st day of August, 2016 at 7:30 p.m. at Dale Detert's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dale Detert's residence and will be available at this hearing.

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

	2015		2016		Proposed Budget 2017			
	Actual Expenditures	Actual Tax	Current Year Estimate of Expenditures	Current Year Tax	Expenditures	Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate
General	4,760	1,303	10,000	1,145	10,300	8,332	1,077	
Road	41,473	11,257	54,180	10,888	66,752	44,691	9.933	
Street Maint								
Totals	46,233	12,560	64,180	12,133	77,052	51,023	11.070	
Less Transfers	5,584							
Net Expenditure	40,649		64,180		77,052			
Total Tax Levied	43,008		48,870					
Assessed Valuation:								
Township								
City								
Total	4,616,855		5,450,690					
Outstanding Indebtedness								
Jan 1								
O. O. Bonds								
Note and Warrant								
Lease Pwr Princ								
Total								
Tax rates are expressed in mills.								

Dale Detert  
Township Officer